

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMS STREAM

1	Name of the College/Institute: Guru Mishri Ayurved College Code: BAMS03393 Stream: BAMS Year: 2026-27 Location: shelgaon,Jalna, Badnapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	168182	16818	185000
	Fee for Academic Year 2024-25	Ad-hoc	159091	15909	175000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 342903			
	C) Hospital Status:	Own	Date of Hospital Establishment :	20/07/2023	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Expenditure incurred (in Rs.)
		Total
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15266133 254436
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0 0
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15266133 254436
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1454443 24241
4.2.1	a) Less income	2237652 37294
	b) Hostel expenses,	0 0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14482924 241382
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (434488) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	14482924 241382
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1448292 24138
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	793664 13228
4.2.4	Hospital deficit	11118199 185303
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New College Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	450000 7500
4.4	Depreciation on other assets at approved rates	561196 9353
4.5	Total of (4.2.2.2 to 4.4)	28854275 480905
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(46+0+9+0+5+0) (Excluding TFWS, J&K, and Repeaters)	60
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60
4.9	Per Student Fee (4.5/4.8)	480905
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	480905
4.10	Development fee (10% of 4.9.1)	48091
4.10.1	Total fee (4.9.1 + 4.10)	528996

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 11.11% - Add = 962 Research Publications in international journals & Patents - 0.22 per faculty per year - Add = 962 Placement of students - 0% - Add = 0	1924
4.10.3	Total Development Fee (4.10 + 4.10.2-(50015)) or Limited 15% of Tuition Fee(4.9.1- (72136)) whichever is less.	50015
4.10.4	Total Fee (4.9.1 + 4.10.3)	530920

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2187401
2	Bonafide Certificate Fees	2250
3	Admission Cancellation Fees	13500
4	Admission / Application Form Fees	34501
Total		2237652

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)